

		FY 2009-2010	
Expenditures			
<b>General Fund</b>			
General Government	\$		592,544
Legal and Court Services	\$		36,150
Buildings and Grounds	\$		311,049
Public Safety	\$		1,575,659
Streets and Sanitation	\$		1,442,717
Cultural Center and Recreation	\$		86,232
Zoning, Code Enforcement	\$		55,286
Economic Development	\$		44,600
<b>Total General Fund</b>	\$		<b>4,144,237</b>
<b>Confiscated Assets</b>	\$		11,050
<b>Civic Organizations</b>	\$		49,500
<b>Economic Opportunity</b>	\$		80,000
<b>Gas</b>	\$		<u>2,026,259</u>
<b>Revenue reserve</b>	\$		356,204
<b>Total City Expenditures</b>	\$		<b>6,667,250</b>
Revenues			
<b>General Fund</b>			
Taxes	\$		3,557,000
Fees	\$		261,000
Fines and Penalties	\$		269,600
Miscellaneous	\$		89,000
<b>Total General Fund</b>	\$		<b>4,176,600</b>
<b>Confiscated Assets</b>	\$		11,050
<b>Hotel Motel Tax &amp; Other Fund:</b>	\$		49,500

<b>Grants and Donations</b>	\$	80,000
<b><u>Gas</u></b>	\$	<u>2,350,100</u>
<b>Total City Revenues</b>	\$	6,667,250